

BUDGET
TOWN OF BRIDGETON
JULY 1, 2024 TO JUNE 30, 2025

Revenue Anticipated

Property Taxes-Ad Valorem	\$ 279,000.00	
Vehicle Taxes	\$ 12,355.00	
Sales & Use Taxes	\$ 177,500.00	
Fanchise Tax on Elect.	\$ 54,000.00	
Court Costs	\$ 1,500.00	
Solid Waste Disposal Tax	\$ 150.00	
Building Permits	\$ 15,000.00	
PD Bates Grant 2024-2025	\$ 6,000.00	
ARP 2024-2025	\$ 16,800.00	
Sewer Repayment	\$ 2,000.00	
Sewer Administration	\$ 25,000.00	
Appropriated Fund Balance	\$ 5,400.00	
	\$ 594,705.00	
Total Budgeted Revenue		594,705.00

Expenditures Anticipated

Salaries-Office,Mayor,Commissioners	\$ 20,000.00
Salary-Town Clerk	\$ 45,000.00
Salary-Asstistant Clerk,Zoning Admin.	\$ 21,320.00
Salary Assistant Clerk	\$ 15,000.00
Salary-Building Inspector	\$ 10,000.00
Salary-Fire Inspector	\$ 2,000.00
Payroll Taxes	\$ 17,000.00

401-K Plan	\$	9,000.00	
Employee Insurance	\$	47,000.00	
Retirement	\$	10,000.00	
TOTAL	\$	196,320.00	196,320.00
Professional Svc/Office Expenditures			
Auditor	\$	20,000.00	
Attorney	\$	22,000.00	
One-Call Locate	\$	6,000.00	
Dues And Fees	\$	950.00	
Copier-Maintenance Fees	\$	3,500.00	
Mpo Matching	\$	500.00	
Computer-Software Support	\$	6,000.00	
Code Supplements	\$	1,200.00	
Advertising	\$	1,200.00	
Telephone/Postage	\$	3,250.00	
Office Supplies	\$	5,500.00	
Training	\$	5,100.00	
Elections	\$	475.00	
Zoning/Floodplain Supplies	\$	250.00	
Craven County Tax Collections	\$	250.00	
Christmas Cards and Newsletter	\$	150.00	
Block Party	\$	300.00	
Black Point Security	\$	5,500.00	
Workmans Comp	\$	5,000.00	
Bonus	\$	3,400.00	
TOTAL	\$	90,525.00	90,525.00
SANITATION			
Sanitation-Misc. Hauling	\$	1,100.00	
Recycling	\$	13,500.00	
Sanitation-Dumpster Svc.	\$	1,750.00	
Park Maintenance	\$	7,000.00	
TOTAL	\$	23,350.00	23,350.00
STREET DEPARTMENT			
Street-Labor	\$	11,000.00	
Street-Signs	\$	150.00	
Street-Gas	\$	750.00	
Street-Payroll Taxes	\$	900.00	
Street-Rental Equipment	\$	250.00	
Street Supplies	\$	75.00	
TOTAL	\$	13,125.00	13,125.00

LandScape Maint	\$ 36,000.00	
Street Maint	\$ 3,000.00	
Public Utilities	\$ 17,000.00	
Public/Bldg. Maintenance	\$ 17,000.00	
Public Bldg./Insurance	\$ 6,000.00	
Insurance Flood	\$ 3,600.00	
TOTAL	\$ 82,600.00	82,600.00
POLICE DEPARTMENT		
Police-Salary Chief	\$ 54,100.00	
Part-time Officer	\$ 12,500.00	
Part-time Officer	\$ 12,500.00	
Part-time Officer	\$ 12,500.00	
Police-Part Time Officer	\$ 12,500.00	
Police Equipment	\$ -	
Police- Auto Maintenance	\$ 5,000.00	
Police Gas	\$ 7,644.00	
Police-Payroll Taxes	\$ 10,000.00	
Police Operating Supplies	\$ 3,750.00	
Police/Discretionary Expense	\$ 3,000.00	
Police Telephone/Internet	\$ 6,000.00	
Police-Technology	\$ 5,000.00	
Police Employee Insurance	\$ 13,500.00	
Police 401-K	\$ 2,500.00	
Police Retirement	\$ 7,650.00	
PD Leads Online	\$ 2,091.00	
Transunion	\$ 950.00	
CAD World PD	\$ 1,200.00	
GoDaddy	\$ 650.00	
PD Grant Supplies	\$ 750.00	
PD Equip Maint	\$ 2,000.00	
PD Training	\$ 2,000.00	
Axon Final Pmt	\$ 750.00	
Uniforms	\$ 4,250.00	
Evidence Room Upgrade	\$ 500.00	
PD Grant Equipment	\$ 3,500.00	
TOTAL	\$ 186,785.00	186,785.00
Capital Outlay	\$ 2,000.00	

TOTAL EXPENSES	\$	594,705.00	
1.134 Grant			
Revenue Anticipated	\$	1,134,415.00	0.00
Grant Expenditures Anticipated	\$	1,134,415.00	
	\$	-	
335 Grant Remaining			
Revenue anticipated	\$	317,800.00	
Engineering	\$	125,000.00	
Construction	\$	100,000.00	
Consulting	\$	92,800.00	
	\$	317,800.00	
	\$	-	
Sewer Fund:			
Revenue:			
Commerical/Residental Fees	\$	247,000.00	
Reconnection/Admin Fee	\$	1,500.00	
Tap Fees	\$	7,500.00	
Total Sewer Fund Revenue	\$	256,000.00	256,000.00
Expenditures			
Sewer-Contract Services	\$	35,820.00	
Sewer-Sludge/Chemical	\$	30,000.00	
Sewer-Permit	\$	1,200.00	
Sewer-Maintenance	\$	102,605.00	
Sewer-Computer Software	\$	500.00	
Sewer-Lab Tests	\$	19,500.00	
Sewer Repayment	\$	2,000.00	
Sewer Admin	\$	25,000.00	
Sewer-Meter Readings	\$	1,700.00	
Sewer-Utilities	\$	33,000.00	
Contingency Fund	\$	2,675.00	
Sewer-Telephone/Postage	\$	2,000.00	
Total Sewer Expenses	\$	256,000.00	256,000.00

